

**General Appropriations Resolution**  
**2017-18 Budget**  
**June 18, 2018**  
**Madison District Public Schools**

RESOLVED, that this resolution shall be the general appropriations of Madison District Public Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations, and to provide for the disposition of all revenues received by the Madison District Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the *General Fund* of the school district for fiscal year 2017-2018 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>Revenues:</b>	
Local	\$ 2,751,261
State	14,666,664
Federal	757,207
Incoming transfers and other financing sources	<u>681,441</u>
Total Revenues and other financing sources	\$18,856,544
Unappropriated Projected fund balance (June 30, 2017)	1,023,104

**Amount available for appropriation** **\$19,879,648**

BE IT FURTHER RESOLVED, that \$18,895,208 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	
Instruction:	
Basic Programs	\$ 7,769,071
Added Needs	2,272,409
Support Services:	
Pupil Services	\$ 1,351,458
Instructional Staff Services	849,477
General Administration	532,843
School Administration	1,345,499
Business Services and Operations	768,724
Operations and Maintenance	2,235,351
Pupil Transportation	1,184,000
Central Support	120,240
Athletics	221,132
Other Support Services:	
Community Services	38,765
Custodial and Care of Children	<u>128,244</u>

**Total Appropriated** **\$18,817,213**

**PROJECTED FUND BALANCE AT 6/30/2018** **\$1,062,435**

Be it further resolved that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board; however, the Superintendent or designee may increase or decrease line-item revenue and expenditure budget amounts provided any such changes do not change the total amount budgeted.

This resolution shall take immediate effect.

Moved by \_\_\_\_\_

Supported by \_\_\_\_\_

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Resolution declared \_\_\_\_\_ on June 18, 2018

**General Appropriations Resolution**  
**2017-2018 Budget**  
**June 18, 2018**  
**Madison District Public Schools**

RESOLVED, that this resolution shall be the Food Service appropriation of Madison District Public Schools for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations, and to provide for the disposition of all revenues received by the Madison District Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the *Food Service Fund* of the school district for fiscal year 2017-2018 to be used for operating purposes is as follows:

<b>Revenues:</b>	
Local	\$ 88,000
State	45,021
Federal	<u>1,185,505</u>
 Total Revenues	 \$1,318,926
 Projected Unappropriated fund balance (June 30, 2015)	 3,897
 <b>Amount available for appropriation</b>	 <b><u>\$ 1,322,823</u></b>

BE IT FURTHER RESOLVED, that \$1,322,823 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	
Food Service Operations	\$618,000
Equipment Repair & Maintenance	52,000
Supplies and Materials	<u>62,800</u>
 <b>Total Appropriated</b>	 <b><u>\$1,322,800</u></b>

**PROJECTED FUND BALANCE AT 6/30/2018** **\$ 23**

Be it further resolved that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board; however, the Superintendent or designee may increase or decrease line-item revenue and expenditure budget amounts provided any such changes do not change the total amount budgeted.

This resolution shall take immediate effect.

Moved by \_\_\_\_\_

Supported by \_\_\_\_\_

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Resolution declared \_\_\_\_\_ on June 18, 2018